

**Town of Bernardston
Selectboard Meeting Minutes**



Board Members

Brian J. Keir

Stanley D. Garland, Chairman

Kenneth R. Bordewieck

Minutes for the meeting of November 29, 2023

Meeting held at Bernardston Town Hall
38 Church St, Bernardston, MA 01337

Selectboard Members Present:

Stan Garland
Ken Bordewieck
Brian Keir

Others Present:

See sign-in roster

Stan called the meeting to order at 6:03pm.

Warrants

Ken motioned to approve the Payroll Warrant in the amount of \$54,071.90.
Brian seconded and the motion was approved 3-0.

Ken motioned to approve the Vendor Warrant in the amount of \$176,655.27.
Brian seconded and the motion was approved 3-0.

Minutes

Ken motioned to approve the minutes of the Regular Meeting on November 15, 2023. Brian seconded and the motion was approved 3-0.

Ken motioned to approve the minutes of the Special Meeting on November 21, 2023. Brian seconded and the motion was approved 3-0.

Calendar and Announcements

Stan read the calendar and announcements as presented on the attached agenda.

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Citizen Concerns: Jenna Skutnik-Sheffield of 56 Merrifield Road raised a concern about the delay in construction of a culvert on her property. The resident built a new home and unfortunately, the contractor dug the end of the ditch too deep, causing a large pooling of water after it rains. The Bernardston DPW does not have permission from the land owner on the other side of the property or permission from the the Department of Environmental Protection (DEP) to build a culvert. The only solution the Town can provide is to continue the ditch down the edge of the road to the existing culvert. However, the Town cannot do that without a tree hearing and the removal of roadside trees. It was agreed upon between the resident and the Town that the Town will fill the hole with rock and dirt to try and alleviate the water build-up.

Appointments

- John LePore and David Pomerantz - FY24 Wildfire MVP Grant: Leyden and Bernardston were partners on the MVP Action Grant for FY24. Leyden originally was the lead applicant on the grant. In the course of due diligence, Leyden was unable to find a path forward in managing the grant. It was determined that John and David cannot work as Project Managers on the grant because of the conflict of interest law, G. L. c. 268A. Section 19 of the law generally prohibits a municipal employee (paid or unpaid, appointed or elected, full-time or part-time) from participating in any particular matter in which the municipal employee, an immediate family member or partner, or a business organization in which he or she has certain affiliations, has a financial interest. The law includes exemptions from the general prohibition. Often, exemptions of the conflict law require the municipal employee to make a written disclosure to the municipal employee's appointing authority. The written disclosure form should have been approved by the Selectboard prior to the submission of the grant application. Andrew Smith, the MVP Regional Coordinator was present and stated that he received the official letter of withdrawal from the Leyden Selectboard. He would like to know if Bernardston or some other 'government to government' relationship would like to take over and administer the grant. The Town Coordinator was directed to call the State Ethics Commission to see if we can get clarification on a way forward. John and Dave are willing to work on the grant if we can clear the way with the State Ethics Commission. Another option is to let the grant expire and reapply, with all the correct paperwork in place, for the FY25 MVP Grant.

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*Selectboard Meeting Minutes
November 29, 2023
(continued)*

- Patricia Kinsella, Superintendent and Jordan Burns, Director of Finance and Operations, of the Pioneer Valley Regional School District (PVRSD): The PVRSD Officials agenda included: a brief overview of the School Committee Financial Outcomes October 26th meeting, FY25 Budget Development, Facilities Master Plan and Bernardston Elementary School (BES) capital projects. The PVRSD FY25 Budget Kickoff slides are included with the minutes and the briefing slides provide further detail outlining the discussion. Payment for the BES septic system of \$18,700 was discussed. It was agreed upon that more information is needed to have a full conversation about payment.

-Town Clerk, Christina Slocum-Wysk: Chris provided an update on the Town Boards, Committees and Commissions vacancies-Elected and Appointed positions.

Elected positions currently open:

2-Powers Institute Trustees: One term ending 2024/one term ending 2026

Appointed positions currently open:

One-year terms:

1-ADA Coordinator
1-Affirmative Action Officer
1-Emergency Management Committee
2-Franklin County Solid Waste Representative
1-FRCOG Council Representative Alternate
1-FRCOG Franklin County Cooperative Inspection Program (FCCIP)
Representative

Three-year terms:

1-Conservation Commission
1-Historical Comm
1-Local Cultural Council
1-Public Records Officer

Appointed Election Poll Workers:

1-Poll Worker

Ken motioned to approve Ethan Boliski of Bald Mountain Road be appointed as a poll worker for a one year term. Brian seconded and the motion was approved 3-0.

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(continued)

The Town Clerk also reported that the State Elections Division will be replacing the State computer system in December 2023. The Town is allowed to keep the monitor and the laser printer and will repurpose it to another department. The State Elections Division and the Department of Vitals & Statistics will be upgrading their software in January 2024.

The Highway Department Installation Green Committee project is completed.

The Town dropbox is operational and the graphics will be forthcoming in the next week or so.

Chairman Garland reported that the Zoning Board of Appeals is still active.

New Business

Retail Liquor License Renewals: Four liquor license certificates for 2024 were approved by the Selectboard.

- Bernardston Veterans Organization
- The Farm Table
- Crumpin Fox Club
- Kringle Liquor Shop

Ken motioned to approve all four of the Liquor licenses. Brian seconded and the motion was approved 3-0.

MBI Broadband Infrastructure Gap Networks Grant Program: Comcast is applying for the Broadband Infrastructure Gap Network Grant through the Massachusetts Broadband Institute and is asking that we sign a letter of support for the grant application.

Senior Center Chairs: The Selectboard considered the recommendation from the COA Director, Jennifer Reynolds, and declared half of the chairs for auction and the other half can be donated or some other form of disposition.

Ken motioned to approve half the chairs as surplus for auction and the other chairs can be donated or disposed of. Brian seconded and the motion was approved 3-0.

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Ken motioned that the Franklin County Sheriff's Office, in charge of the work crew, be approved to assemble the new chairs. Brian seconded and the motion was approved 3-0.

Personnel Policy & Procedure Handbook Update: The Personnel Policy revision will be tabled until a later date. The forward plan will be for the Selectboard to review the policy with the Town Coordinator and the Treasurer starting in January 2024.

Town Offices Paper Shredding Event: Town Coordinator would like to schedule a paper shredding event for all Town offices. Tentative date is Monday, December 18th. The Town Coordinator has received three proposals and recommends that we accept the proposal from Pro-Shred. Pro-Shred offers state contract pricing. This event could cost somewhere between \$100.00 and \$300.00. It will depend upon the amount of shredded material. Other Towns that have hosted this type of event, used Recycling Dividends Program Funds from MassDEP to pay. Please note that a Town-wide paper shredding event for Bernardston residents will be considered for a motion when the weather is warmer in Springtime 2024.

Ken motioned to approve the Town Offices Paper Shredding Event on Monday, December 18, 2023. Brian seconded and the motion was approved 3-0.

Non-surplus electronic equipment turn-in: The Town Coordinator in conjunction with the Highway Superintendent and the Transfer Station are seeking approval from the Selectboard to schedule and coordinate a date with each department to collect and dispose of all non-surplus electronic equipment. The Bernardston Transfer Station has an E-Waste container. E-Waste containers are used to dispose of cell phones, smart phones, desktop computers, computer monitors, laptops, circuit boards and hard drives. Certificates of Data Destruction are issued for all electronic equipment destruction by the Franklin County Solid Waste Management Division.

Ken motioned to approve the non-surplus electronic equipment turn-in. Brian seconded and the motion was approved 3-0.

Old Business

Non-Criminal Disposition for Bylaw Enforcement - Determination of Local Interest: Communities across the Commonwealth are using the non-criminal process to enforce a variety of local laws and regulations ranging from trash disposal violations to failure to remove snow and ice from sidewalks. The statute allows each community to determine for itself those local laws which are best enforced by this method.

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(continued)

The first step in the implementation process is to determine the extent of local interest in having this procedure available as an alternative method of enforcement. If so, it is recommended that a meeting be held that would include representation, at a minimum, from the Selectboard, Town Coordinator, Police Chief, Board of Health, Building Inspector's office (FCIIP), Conservation Commission and Town Counsel. The initial meeting will be used to review 21D and make some determination as to whether or not the town sees any benefits in its adoption.

Ken motioned to approve scheduling an initial meeting with representation from the Selectboard, Town Coordinator, Police Chief, Board of Health, Building Inspector's office (FCIIP), Conservation Commission and Town Counsel to determine the extent of local interest. Brian seconded and the motion was approved 3-0.

Town Coordinator's Report:

Cushman Library Mass Rebate was approved for the Commercial Air Source Heat Pump. The Town will be receiving a check for \$14,350.00 in the next couple of weeks or so.

Cannabis Compliance - Reviewing the New Regulatory Requirements for Host Communities Webinar is scheduled for Monday, December 11, 2023 at 12:00pm.

The Town Coordinator has scheduled an orientation meeting with the Franklin County Council of Governments (FRCOG) on Tuesday, December 5th at 10:30am. She will be meeting with Bob Dean, Randy Crochier, Jim Hawkins and other FRCOG staff doing work for Bernardston.

Other Business Unknown at time of posting.

CY23 Annual Town Report: We need to start thinking about dedications or other recognitions of residents who have passed away during 2023 for the CY23 Annual Town Report. The Town Coordinator will be sending out a memo to all departments requesting submission of all departmental annual reports for calendar year 2023 are due to the Selectboard office no later than February 28, 2024.

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(continued)

CY24 Entertainment License Renewals: Four Entertainment License Certificates for 2024 were approved by the Selectboard.

- Crumpin Fox Club, Zekes Roadhouse Grill
- Hitchcock Brewing, LLC.
- Kringle Candle
- The Farm Table

Ken motioned to approve and renew all four Entertainment License Certificates. Brian seconded and the motion was approved 3-0.

CY24 Used Car Dealer's License Renewals: Three Used Car Dealers License Renewal Certificates for 2024 were approved by the Selectboard.

- Deneault's Auto Sales
- Beckwith's Auto Sales
- Bernardston Auto Wrecking

Ken motioned to approve all three Used Car Dealer's License Renewal Certificates. Brian seconded and the motion was approved 3-0.

Approval of the 2024 Holiday Calendar: A motion was made by Ken to approve the 2024 Holiday Calendar. Exceptions due to work responsibilities will be made on an individual basis with prior approval from the Selectboard. Seconded by Brian and the motion was approved 3-0.

Designation of Environmental Certifying Officer: The Director of Community Development, Franklin County Regional Housing & Redevelopment Authority, Brian McHugh, is asking that we designate the Interim Town Coordinator as the Environmental Certifying Officer for the Town of Bernardston to replace Lou Bordeaux.

Ken motioned to designate Karen Kelly as the Environmental Certifying Official for the Town. Brian seconded and the motion was approved 3-0.

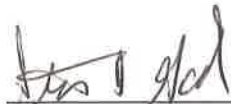
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Town Hall Holiday Potluck Luncheon: A motion was made by Ken to approve the Town Hall Holiday Potluck Luncheon on Thursday, December 21st @ 12:00 pm. Brian seconded and the motion was approved.

With no further business to be discussed, Ken motioned to adjourn the meeting at 8:22pm. Brian seconded and the meeting adjourned.

Attested by: Karen Kelly, Interim Town Coordinator



Stanley D. Garland

, Chairman



Kenneth R. Bordewieck



Brian J. Keir



BERNARDSTON SELECTBOARD - MEETING SIGN-IN SHEET

Meeting Date: 11/29/2023

Meeting Time: 6:00 AM/PM

Name	Address	Phone/Email
Debbie DeLaBruere	69 Church St Bernardston	413-772-9659
Jenna Skumik-Sheffield	56 Merrifield Rd Bernardston	413-- 824-7907
Christina Slaw-Wysk	Town Clerk	413-834-2875
Brian Hervieux	Fin. Comm	512-26411
Mike Leber	116 Edmont St Bernardston	887-1935
Michelle Giarusso	162 MidCounty Rd. Leyden	413-325-8153
Stephens Nestor	100 Pomeroy St Bernardston	413-522-1291
Melissa Germ	155 Parmenter Rd	413-834-0736
Tanney Powell	703 Martindale R	315-374-9433
Jordan Burns		413 312 8783
P. Kinsella		

Town of Bernardston
Selectboard Meeting Agenda
Wednesday, November 29, 2023, 6:00PM



Bernardston Town Hall, 38 Church Street, Bernardston MA

Board Members

Brian J. Keir

Stanley D. Garland, Chairman

Kenneth R. Bordewieck

Call to Order – 6:00pm

Warrants

- Payroll and Vendor; weeks ending November 25, 2023

Meeting Minutes: Regular Meeting of November 15, 2023; Special Meeting of November 21, 2023 and Special Meeting of November 28, 2023

Calendar & Announcements

- Franklin Conservation District Yard-By-Yard is coming to Bernardston!
- Planning Board Meeting, December 4, 2023 at 6:00pm, Town Hall
- Finance Committee Meeting, December 4, 2023 at 6:30pm, Town Hall
- Bernardston/Leyden Police Services Advisory Committee Meeting, December 6, 2023 at 11:00am, Town Hall
- Tax Collector Notice of Tax Taking, December 7, 2023 from 10:00am - 12:00pm
- Board of Health Meeting, December 7, 2023 at 3:30pm, Town Hall
- Green Committee Meeting, December 11, 2023 at 6:00pm, Town Hall

Citizens Concerns

Appointments

- John Lepore and David Pomerantz - FY24 MVP Grant
- Patricia Kinsella and Jordan Burns - PVRSD: Discussion on the revision of assessments, refund to the Town and relevant, in-depth reports (HVAC, architectural, electric, etc).
- Town Clerk, Christina Slocum-Wysk: Vacancies on Town Boards, Committees and Commissions

New Business

- Liquor license renewals: Crumpin Fox, Kringle Candle, The Farm Table and Bernardston Veterans Organization
- Appointment of Ethan Boliski as a poll worker for on-year term.
- Senior Center “old” chairs
- Personnel Policy Update
- Town-wide Shredding Event and disposition of old, aging electronic equipment

Old Business

- Bernardston Zoning Board Status
- Non-Criminal Disposition for Bylaw Enforcement

Town Coordinator Report

Other Business Unknown at time of posting

Adjourn

This meeting was posted on Friday, November 24, 2023 @ 11:30am



PVRSD FY25 Budget Kickoff
Bernardston Select Board and Finance Committee, 11/29/23

Topics

- 1. 10/26/23 Financial outcomes**
- 2. FY25 Budget development**
- 3. Facilities Master Plan**
- 4. BES Capital projects**

Summary of 10/26 SC Meeting

Pay off state note
\$198,000

Return funds to towns
\$740,214

Make key investments
\$615,000



NOTE
TO
BROW
AND
COVER
DEFICIT.

How are we able to reduce assessments and return money?

- Increased state support (Transportation Aid, Rural Aid)
- Pandemic-related vacancies
- Accurate and timely filing of reports
- Better return on investments
- Increased tuition revenue
- Responsible grant management
- Successful grant applications
- Spending based on educational merit rather than availability of resources
- Overall sound fiscal management of the district

18000 per kid

FY24 Operating Revenue Budget

	Adopted 2/15/23	Proposed 10/26/23	Difference
Town Assessments	\$8,774,112	\$8,558,898	(\$215,214)
Chapter 70	\$3,998,199	\$4,015,269	\$17,070
Transportation	\$571,367	\$708,495	\$137,128
Charter School Reimburse.	\$95,000	\$73,276	-\$21,724
Medicaid	\$30,000	\$30,000	\$0
State Note Bond Proceeds	\$198,810	\$0	(\$198,810)
Tuition	\$474,450	\$640,000	\$165,550
Earnings from Investments	\$4,000	\$120,000	\$116,000
Excess & Deficiency	\$450,000	\$450,000	\$0
Warwick Retiree Contrib.	\$125,000	\$125,000	\$0
Total	\$14,720,938	\$14,720,938	\$0

FY24 PVRS Capital Revenue Budget

	Adopted 2/15/23	Adopted 10/26/23	Difference
Town Capital Assessments	\$55,000	\$30,000	-\$25,000

FY24 Operating & Capital Assessments

	Adopted 2/15/23	Proposed 10/26/23	Difference
Operating Assessments	\$8,774,112	\$8,558,898	-\$215,214
Capital Assessments	\$55,000	\$30,000	-\$25,000
Total Town Assessments	\$215,214	\$25,000	-\$240,214



**10/26/23 approvals re
increased revenues**

Pay off state note

\$198,000

Reduce town assessments

\$240,214

State note: Why now and not before?

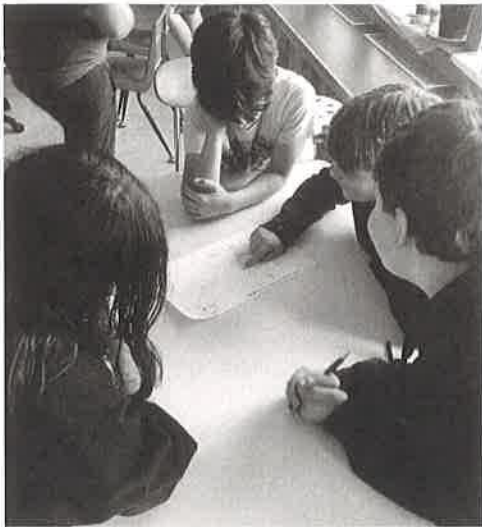
- Increased confidence from Fiscal Overseer:
 - district is “righting the ship”
 - on positive trajectory
- Increased confidence from DESE:
 - improved administrative leadership
- Clear demonstration of financial wherewithal and long-term financial planning

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Fund Balances

Balance 6/30/2023	\$3,540,638
Warwick 8.6%	\$304,495
Balance after Warwick	\$3,236,143
Return to towns	\$500,000
Investments	\$615,000
Final Balance	\$2,121,143



10/26/23 approvals re fund balances

Refund to towns
\$500,000

Investments
\$615,000

Financial Benefit to Towns

	Assessment reductions <i>via additional revenues</i>		Refunds <i>via balance</i>	Total benefit to towns
	Operating	Capital		
Bernardston	\$87,011	\$8,800	\$202,150	\$297,961
Leyden	\$18,099	\$2,325	\$42,050	\$62,474
Northfield	\$110,104	\$13,875	\$255,800	\$379,779
Total to towns	\$215,214	\$25,000	\$500,000	\$740,214

*\$200,150
reduced assessments*

*Go out Dec 15th
New Amount*

①
②



Curriculum renewal
PVRS Facility
Staff compensation

\$615,000

10/26/23 SC Meeting Summary

Pay off state note
\$198,000

Return funds to towns
\$740,214

Make key investments
\$615,000





FY25 Budget Process

D Consistent processes
D



**FY25 Target,
assessment
increase***

3.0%

**to be presented to SC as
admin recommendation*

DRAFT FY25 Operating Assessments

Based on 10/26/23 revised assessments

	Adopted 10/26/23	Proposed FY25	Difference
Operating Assessments	\$8,558,898	\$8,815,665	3%

DRAFT FY25 Operating Assessments

Based on original 2/15/23 assessments

	Adopted 2/15/23	Proposed FY25	Difference
Operating Assessments	\$8,774,112	\$8,815,665	Less than 1%



Facilities Master Plan

Discipline Condition Index



Disciplines	CRV	CRV/SF	1 YR Needs	5 YR Needs	10 YR Needs	1 YR DCI	5 YR DCI	10 YR DCI
Structural	\$10,817,850	\$56	\$0	\$5,645	\$24,388	0.00	0.00	0.00
Architectural	\$33,602,250	\$174	\$0	\$8,062,115	\$8,187,823	0.00	0.24	0.24
Plumbing	\$5,191,441	\$27	\$0	\$766,846	\$837,006	0.00	0.15	0.16
Mechanical	\$11,572,201	\$60	\$0	\$4,914,278	\$8,301,273	0.00	0.42	0.72
Fire Protection	\$964,351	\$5	\$0	\$5,642	\$152,730	0.00	0.01	0.16
Electrical	\$7,692,453	\$40	\$142,845	\$798,142	\$2,145,832	0.02	0.10	0.28
Communications	\$1,985,542	\$10	\$0	\$7,778	\$605,099	0.00	0.00	0.30
Safety and Security	\$1,618,171	\$8	\$475,236	\$640,345	\$1,182,746	0.29	0.40	0.73
Civil	\$1,928,701	\$10	\$0	\$215,058	\$215,058	0.00	0.11	0.11
ADA Assessments	\$964,350	\$5	\$0	\$28,414	\$28,414	0.00	0.03	0.03
Direct Cost Total	\$76,337,309	\$396	\$618,082	\$15,444,262	\$21,680,369	FCI	FCI	FCI
Estimated Project Cost Total (Includes 80%)	\$137,407,157	\$712	\$1,112,547	\$27,799,672	\$39,024,664	0.01	0.20	0.28

See slides from Community Forum #2, 11/2/23.

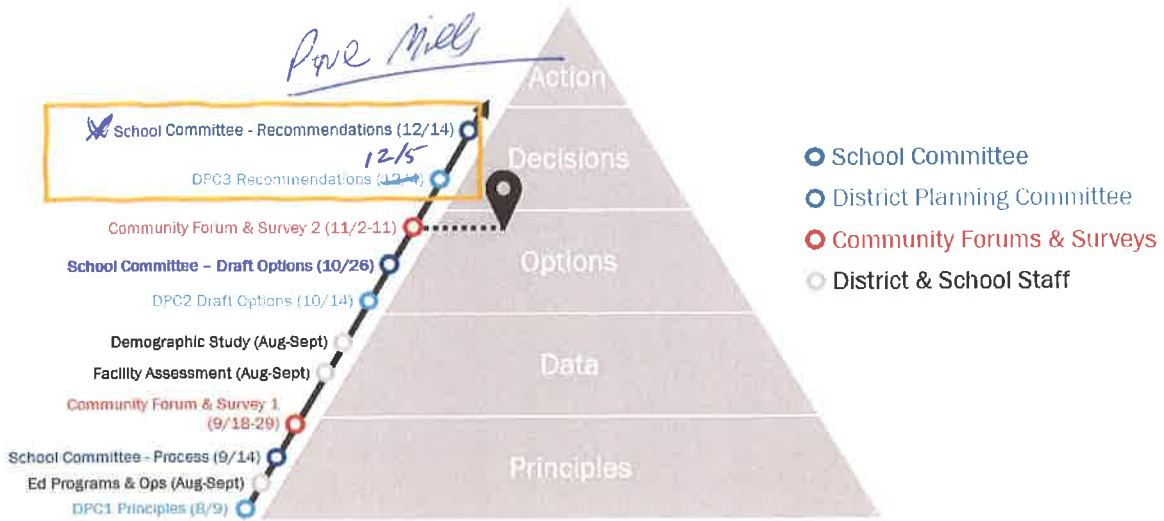
Draft Options

	Scenario 1: Current Model	Scenario 2: Upper/Lower Elementary	Scenario 3: One Campus	Scenario 4: Move 6 th Grade
Operational Scenarios	7-12 PK-6 PK-6	7-12 3-6 PK-2	7-12 PK-6	6-12 PK-5 PK-5
Facility Options	<ul style="list-style-type: none"> Renovate: PVRs - renovate, SES - renovate, NES - renovate Grade: None New School: None Reconfiguration/Repurpose: None 	<ul style="list-style-type: none"> Renovate: PVRs - renovate, BES - renovate, NES - renovate Grade: None New School: None Reconfiguration/Repurpose: None 	<ul style="list-style-type: none"> Renovate: PVRs - renovate, New ES (or HS), BES - repurpose, NES - repurpose Grade: None New School: None Reconfiguration/Repurpose: None 	<ul style="list-style-type: none"> Renovate: PVRs - renovate, BES - renovate, NES - renovate Grade: None New School: None Reconfiguration/Repurpose: None
Capital Cost	\$\$\$	\$\$\$	\$\$\$\$\$	\$\$\$
Operational Cost	\$\$\$\$	\$\$\$\$	\$	\$\$\$\$

See slides from Community Forum #2, 11/2/23.

Next Steps

SR3 MONEY



See [slides](#) from Community Forum #2, 11/2/23.

Capital Projects @ BES



BES Capital Projects

Mini-splits	FY25	\$50,000
White boards	FY25	\$10,000
Lighting in foyer	FY25	Need estimate
Playground	FY25	Need estimate
Dishwasher	FY24	\$7,500 (+ installation)

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Questions and Discussion

		10/26/2023	
		FY22	FY23
Bernardston			
Assessment %		36.41%	40.43%
Total Operating Assessment \$		2,987,167 \$	3,079,170 \$
Minimum Contribution \$		1,419,867 \$	1,542,305 \$
Above Minimum Contribution \$		1,567,300 \$	1,465,443 \$
Transportation Assessment \$		96,209 \$	71,422 \$
Operating Assessment \$		2,890,958 \$	3,007,748 \$
Net assessment change from prior year		\$	\$ 20,103
% change from prior year			3.08%
Leyden			
Assessment %		7.23%	8.41%
Total Operating Assessment \$		801,218 \$	839,838 \$
Minimum Contribution \$		490,101 \$	530,686 \$
Above Minimum Contribution \$		311,117 \$	294,785 \$
Transportation Assessment \$		19,098 \$	14,367 \$
Operating Assessment \$		782,120 \$	825,471 \$
Net assessment change from prior year		\$	\$ 18,453
% change from prior year			4.82%
Northfield			
Assessment %		47.43%	51.16%
Total Operating Assessment \$		4,672,074 \$	4,765,610 \$
Minimum Contribution \$		2,630,412 \$	2,734,250 \$
Above Minimum Contribution \$		2,041,662 \$	1,936,957 \$
Transportation Assessment \$		125,327 \$	94,403 \$
Operating Assessment \$		4,546,747 \$	4,671,207 \$
Net assessment change from prior year		\$	\$ 4,601,334
% change from prior year			2.00%
			(164,276)
			-3.45%

BERNARDSTON			FY24
Capital Assessment Percentage			35.2%
Total Equalized Valuation		\$	289,619,100
EQV%			28.8%
50% of EQV %			14.4%
PVRS Enrollment as of 10/1/2022			82
Enrollment %			41.6%
50% of Enrollment %			20.8%
Capital Assessment		\$	10,560
		FY24	
Capital Assessment Percentage			9.30%
Total Equalized Valuation		\$	104,479,300
EQV%			10.4%
50% of EQV %			5.2%
PVRS Enrollment as of 10/1/2022			16
Enrollment %			8.1%
50% of Enrollment %			4.1%
Capital Assessment		\$	2,790
		FY24	
Capital Assessment Percentage			55.5%
Total Equalized Valuation		\$	612,926,000
EQV%			60.9%
50% of EQV %			30.4%
PVRS Enrollment as of 10/1/2022			99
Enrollment %			50.3%
50% of Enrollment %			25.1%
Capital Assessment		\$	16,650
LEYDEN			
Capital Assessment Percentage			
Total Equalized Valuation		\$	
EQV%			
50% of EQV %			
PVRS Enrollment as of 10/1/2022			
Enrollment %			
50% of Enrollment %			
Capital Assessment		\$	
		FY24	
Capital Assessment Percentage			
Total Equalized Valuation		\$	
EQV%			
50% of EQV %			
PVRS Enrollment as of 10/1/2022			
Enrollment %			
50% of Enrollment %			
Capital Assessment		\$	
NORTHFIELD			
Capital Assessment Percentage			
Total Equalized Valuation		\$	
EQV%			
50% of EQV %			
PVRS Enrollment as of 10/1/2022			
Enrollment %			
50% of Enrollment %			
Capital Assessment		\$	
		FY24	
Capital Assessment Percentage			
Total Equalized Valuation		\$	
EQV%			
50% of EQV %			
PVRS Enrollment as of 10/1/2022			
Enrollment %			
50% of Enrollment %			
Capital Assessment		\$	

PVRSD Enrollment

11/1/2023

Gr.	BES	NES	PVRS	Subtotal	OOD	Total	Change from 10/1/23	All-district totals by month
Pre-K	24	29		53		53	1	Sept. 2022 662
K	17	18		35		35	0	Oct. 2022 669
Gr. 1	31	14		45		45	0	Nov. 2022 675
Gr. 2	29	16		45		45	0	Dec. 2022 673
Gr. 3	30	22		52	1	53	0	Jan. 2023 673
Gr. 4	17	16		33		33	-1	Feb. 2023 673
Gr. 5	24	25		49		49	0	March 2023 673
Gr. 6	35	27		62	1	63	-1	April 2023 679
Gr. 7			60	60	1	61	0	May 2023 677
Gr. 8			60	60		60	0	June 2023 676
Gr. 9			29	29		29	1	July 2023 646
Gr. 10			16	16		16	0	Sept. 2023 620
Gr. 11			38	38		38	2	Oct. 2023 619
Gr. 12			41	41		41	0	Nov. 2023 621
Totals	207	167	244	618	3	621	2	
Av daily att.	188.20	154.55	229.40			All	Total change	
In-district total								
PreK-6	374			School Choice		Vernon Tuition		
Gr. 7-12	244			BES 23		PVRS 20		
Total	618			NES 5		Warwick Tuition		
				PVRS 24		NES 2		
				Total 52		PVRS 15		

PVRSD Budget Subcommittee Meeting Calendar 2023-24

rev. 11/6/23; all dates subject to change

October (20/41)				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

November (18/59)				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

December (16/75)				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

January 2024 (21/96)				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

February (16/112)				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	

March (21/133)				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

FY25 Preliminary Budget Hearings
1/9/24
1/17/24

Full Budget Presentation
2/8/24

SC Vote on FY25 Budget
2/15/24

SC Meetings

Budget Sub. Meetings

Hearings & SC Vote

Certification to towns

Date	Time	Meeting
Oct. 10	5:00	Subcommittee
Oct. 26	5:00	Subcommittee
Nov. 6	9:00 a.m.	Leyden Select Board & Finance Committee, @ Leyden
Nov. 6	5:00	Subcommittee
Nov. 21	6:30	Northfield Select Board & Finance Committee @ Northfield
Nov. 28	5:00	Subcommittee
Nov. 29	6:00	Bernardston Select Board & Finance Committee @ Bernardston
Dec. 13	5:00	Subcommittee
Dec. 19	5:00	Subcommittee
Jan. 4	5:00	Subcommittee
Jan. 9	6:00	Preliminary Budget Hearing #1
Jan. 17	6:00	Preliminary Budget Hearing #2
Jan. 24	6:00	Subcommittee
Feb. 8	6:00	Public hearing on full FY25 budget
Feb. 15	6:00	SC meeting: Vote on FY25 budget